

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L520006) UNI - Economic Development
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>
FTE	<u> 8.00</u>	<u> 7.21</u>	<u> 8.12</u>	<u> 8.12</u>
Disposition of Resources				
Personal Services-Salaries	\$ 856,822	\$ 898,343	\$ 898,343	\$ 898,343
Professional & Scientific Supplies	209,597	168,075	168,075	168,075
Intra-State Transfers	0	1	1	1
Total Disposition of Resources	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>